

## Sch. 1

## PREMISES Unit 3, 438 Mt Dandenong Rd. Kilsyth VIC 3137

30.10.2023

14	Outgoings estimates (annual) for the 12 month period: 1 July 2023 to 30 June 2024	
	Estimate (excluding GST) per annum for the building/centre	
14.2	Air conditioning / temperature control	
	Air conditioning maintenance	\$600.00
14.3	Building / centre management	
	Owners Corporation levy	\$-
	Building intelligence services	\$-
	Customer traffic flow services	\$-
	Energy management services	\$-
	Gardening and landscaping	\$400.00
	Insurance	\$2,600.00
14.4	Building / centre security	
	Caretaking / cleaning	\$-
	Emergency systems	\$-
	Fire levy	\$-
	Fire protection	\$500.00
	Security services	\$-
14.9	Government rates and charges	
	Local government rates and charges	\$5,200.00
	Water, sewerage and drainage rates and charges	\$1,200.00 + Usage
14.13	Formula for determining tenant's share of the total outgoings for the building/centre	
	36%	
14.14	Estimated tenant contribution to outgoings	\$10,500.00 plus GST