

**19-21 HONEYBUSH DRIVE, JOONDALUP**  
**VARIABLE OUTGOINGS BUDGET- FULL**  
**2022/2023**

800048

<b>Expenditure</b>	<b>Budget 22/23</b>	<b>GST</b>	<b>Gross Expenditure</b>
Statutory Outgoings			
Council Rates	39,408	0	39,408
Water Rates	7,000	0	7,000
Water Consumption (Included in Rates)		0	0
Land Tax	11,820	0	11,820
<b>Total Statutory Outgoings</b>	<b>58,228</b>	<b>0</b>	<b>58,228</b>
Operating Expenditure			
Insurance	7,400	740	8,140
Common Area Electricity	0	0	0
Maintenance General	8,000	800	8,800
Maintenance Plumbing	0	0	0
Maintenance Electrical	0	0	0
Airconditioner Maintenance	0	0	0
Garden	4,400	440	4,840
Cleaning Common Area	1,000	100	1,100
Refuse	0	0	0
Pest Control	400	40	440
Fire Protection	500	50	550
Audit Fee	1,400	140	1,540
Postage and Petties	600	60	660
Management Fees	16,550	1,655	18,205
<b>Total Operating Expenditure</b>	<b>40,250</b>	<b>4,025</b>	<b>44,275</b>
<b>TOTAL EXPENDITURE</b>	<b>98,478</b>	<b>4,025</b>	<b>102,503</b>

Net Rate (over 1,000m <sup>2</sup> ) RETAIL	41.43	per sqm
Net Rate (under 1,000m <sup>2</sup> ) COMMERCIAL	50.23	per sqm
Semi Gross (Rates, taxes and insurance)	33.48	per sqm

**The above figures do not include GST**